

2014 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION	FUNDING SOURCES											TOTAL	
		CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	
CSAH 24	CSAH 10 to CSAH 5 Shoulder Widening (3.0 Miles)	440		1987	\$575,000									\$575,000
CSAH 24	CSAH 10 to CSAH 5 Bituminous Reclamation and Paving (3.0 Miles)	440		1987	\$1,115,000				\$144,045					\$1,259,045
CSAH 24	CSAH 5 to US 59 Bituminous Shoulder Paving	315	1983	2002	\$29,000				\$259,450					\$288,450
CSAH 10	West Co. Line to West City Limits - Minneota Bituminous Reclamation and Paving (4.6 Miles)	460	1953	1985	\$1,470,831				\$229,169					\$1,700,000
CSAH 11	CSAH 28 to US 14 - Tracy Reconstruct (3 Blocks), Mill and Overlay (3 Blocks)	1100	1965	1982		\$600,000		\$400,000						\$1,000,000
CSAH 11	CSAH 14 to CSAH 28 Mill and Overlay (0.6 Miles)	1800	1964	1980		\$220,000								\$220,000
CR 51	Twin Lakes Park Road Realignment	55	1952				\$112,000							\$112,000
Custer	Remove Bridge L1805	0								\$35,000				\$35,000
Shelburne	Replace Bridge L5741	40								\$340,000			\$10,000	\$350,000
CR 83	Replace 3 Camden Park Bridges State Park Road Account	40	1931/1990									\$1,401,400 (SPRA)		\$1,401,400
	Camden to Marshall Bike Trail						\$230,075 (Lynd)	\$10,000				\$1,409,925 (Legacy)		\$1,650,000
FUNDING SUMMARY					\$3,189,831	\$820,000	\$342,075	\$410,000	\$632,664	\$375,000	\$0	\$2,811,325	\$10,000	\$8,590,895

* To be replaced pending Bridge Bonding availability
Projects subject to change as funding becomes available

2015 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION	FUNDING SOURCES											TOTAL	
		CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	
CSAH 7	US 14 to CSAH 2 Bituminous Overlay (5.0 Miles)	880			\$837,500									\$837,500
CSAH 7	CSAH 20 to TH 23 Bituminous Overlay (5.0 Miles)	880	1978	1993	\$837,500									\$837,500
CR 51	Twin Lakes Park Road Paving	55	1952				\$150,000							\$150,000
CR 83	Mill and Overlay	40										\$440,000 (SPRA)		\$440,000
CSAH 11	Replace Bridge L1721*	415			\$60,000						\$90,000			\$150,000
CSAH 3	Replace Bridge L1687*	370	1952		\$160,000						\$240,000			\$400,000
CSAH 7	Replace Bridge L1694*	880	1952		\$80,000						\$120,000			\$200,000
Rock Lake	Replace Bridge L5810	40								\$290,000			\$10,000	\$300,000
	Camden to Marshall Bike Trail** River Road to CSAH 25 (2.3 Miles)											\$850,000		\$850,000
FUNDING SUMMARY					\$1,975,000	\$0	\$150,000	\$0	\$0	\$290,000	\$450,000	\$1,290,000	\$10,000	\$4,165,000

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** Pending Grant Funding

Projects subject to change as funding becomes available

2016 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION	FUNDING SOURCES												
		CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	TOTAL
CSAH 10	W. City Limits to CSAH 32 - Cottonwood ADA, Grading, Storm Sewer (0.3 Miles)	1250	1971	1990		\$651,000		\$229,000						\$880,000
CSAH 33	TH 68 to US 59 Bituminous Overlay (3.5 Miles)	4600	2000	2000	\$584,500	\$333,000								\$917,500
CSAH 6	CSAH 9 to East County Line Bituminous Overlay (5.0 Miles)	1400	1996-1997	1997	\$750,000									\$750,000
CSAH 7	TH 23 Intersection Right turn lane extension and acceleration lane	880	1978	1993	\$200,000									\$200,000
CR 67	Replace Bridge 5101B*	40	1931/1989				\$10,000				\$390,000			\$400,000
Grandview	Replace Bridge L1931	40								\$190,000			\$10,000	\$200,000
FUNDING SUMMARY					\$1,534,500	\$984,000	\$10,000	\$229,000	\$0	\$190,000	\$390,000	\$0	\$10,000	\$3,347,500

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2017 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION				FUNDING SOURCES									
	CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	TOTAL	
CSAH 14	US 59 to CR 54 Bituminous Reclamation and Paving (5.0 Miles)	155	1963	1988	\$1,100,000								\$1,100,000	
CSAH 24	US 59 to TH 23 Bituminous Overlay (5.2 Miles)	315	1965	1989	\$750,000								\$750,000	
CSAH 10	CSAH 24 to CSAH 17 Bituminous Overlay (5.0 Miles)	270	1956	1985	\$750,000								\$750,000	
CSAH 10	TH 68 to CSAH 10 - Minneota Industrial Bypass Grading (1.4 Miles)	1150			\$450,000								\$450,000	
CSAH 11	Replace Bridge L1725*	890	1938		\$125,000					\$125,000			\$250,000	
CR 69	Replace Bridge L1775*	40	1959			\$225,000				\$225,000			\$450,000	
Shelburne	Replace Bridge L5743	40							\$290,000			\$10,000	\$300,000	
Minneota	Replace Bridge L4650* Jefferson St						\$10,000			\$240,000			\$250,000	
FUNDING SUMMARY					\$3,175,000	\$0	\$225,000	\$10,000	\$0	\$290,000	\$590,000	\$0	\$10,000	\$4,300,000

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Projects subject to change as funding becomes available

2018 CONSTRUCTION PLAN														
ROAD	LOCATION & DESCRIPTION	FUNDING SOURCES											TOTAL	
		CURRENT ADT	LAST YEAR GRADED	LAST YEAR SURFACED	State Aid Regular Account	State Aid Municipal Account	County Local Funds	City Local Funds	Federal STIP Funds	Town Bridge Account	Bridge Bonding	Other Programs	Other Agencies	
CSAH 10	TH 68 to CSAH 10 - Minneota Industrial Bypass Bituminous Surfacing (1.4 Miles)	1150			\$450,000									\$450,000
CSAH 13	US 14 to CSAH 16 Bituminous Overlay (4.0 Miles)	95	1959	1986	\$400,000									
CSAH 8	TH 23 to CSAH 9 Bituminous Overlay (4.0 Miles)	160	1960	2001	\$670,000									
CSAH 10	Replace Bridge 42502*	270	1959		\$180,000						\$270,000			
Grandview	Replace Bridge R0608	40								\$140,000			\$10,000	
FUNDING SUMMARY					\$1,700,000	\$0	\$0	\$0	\$0	\$140,000	\$270,000	\$0	\$10,000	\$2,120,000

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