

Lyon COUNTY

Beginning of 2011 Natural Resources Block Grant - Lyon (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$30,099.00	\$30,099.00	\$23,683.57
LWM	\$13,459.00	\$13,459.00	\$23,547.38
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$2,692.00	\$2,692.00	\$2,692.00
WCA	\$8,630.00	\$8,630.00	\$8,630.00
	\$64,811.00	\$64,811.00	58,552.95

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2011 Natural Resources Block Grant - Lyon (COUNTY) = \$7,249.00

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2011 Landowner Contributions	2011	Landowner's Cor	\$13,604.38	\$13,604.38	\$13,604.38
2011 Lyon County Levy	2011	Local Cash	\$5,732.78	\$5,732.78	\$7,251.00
2011 WCA Match	2011	Local Inkind	\$8,630.00	\$8,630.00	\$8,630.00
2011 Feedlot Match	2011	Local Cash	\$23,683.57	\$23,683.57	\$23,683.57
2011 DNR Shoreland Match	2011	Local Inkind	\$5,384.00	\$5,384.00	\$5,384.00
			\$57,034.73	\$57,034.73	\$58,552.95

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: 2011 FL: Owner Assistance

Module: Initiative

Reported By: Lyon COUNTY

Initiative Type: FL:Owner Assistance Goals

Initiative Year: 2011

Lyon COUNTY - Feedlot

End of Shoreland program

SSTS Program

NRBG Program:

42. Project Name: 2011 SSTS		Module: Initiative			Reported By: Lyon COUNTY	
Initiative Type: Admin/Coordination		Initiative Year: 2011				
Description:		Actual Results:				
Perform 60 inspections of new installations of ISTS, continue to promote ISTS low-interest loan programs, and provide proper enforcement actions when necessary.		Performed 60 inspections of new installations of SSTS. Low interest SSTS loan program was administered with 20 applications approved for septic upgrades. Provided proper enforcement actions when necessary. Submitted end of year report to PCA.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Lyon (COUNTY)	9,931.00	9,931.00	9,931.00	0.00	12/31/11	12/31/11
Totals:	9,931.00	9,931.00	9,931.00	0.00		

End of SSTS program

WCA Program

NRBG Program:

43. Project Name: 2011 WCA		Module: Initiative			Reported By: Lyon COUNTY	
Initiative Type: Admin/Coordination		Initiative Year: 2011				
Description:		Actual Results:				
Administer WCA Program for Lyon County. Lyon County has delgated WCA administration to the Lyon SWCD, and transfers complete WCA base grant dollars to the SWCD. The SWCD will administer all aspects of WCA, assisting land owners with exemption decisions, no-loss decisions, replacement plans, and banking plans. The SWCD will submit required reporting. The SWCD will attend available training.		Lyon SWCD is responsible for administering the WCA program, and submitting required reports. Necessary administrative monies in the amount of \$8,630 were passed on to the Lyon SWCD. End of year report was submitted to BWSR. Lyon SWCD provided wetland related assistance to landowners. Assistance included boundary and type determinations, no-loss and exemption decisions, review of wetland monitoring reports, and review of drainage projects. Information was provided to the public through one on one contacts, mail, newsletters and the media. Potential violation sites were investigated. Staff attended wetland related training.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Lyon (COUNTY)	8,630.00	8,630.00	8,630.00	0.00	12/31/11	12/31/11
2. 2011 WCA Match	8,630.00	8,630.00	8,630.00	0.00	12/31/11	12/31/11
Totals:	17,260.00	17,260.00	17,260.00	0.00		

End of WCA program

Lyon COUNTY - WCA