

2017 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 12/11/17	
County	Lyon County		
County Feedlot Officer	John Biren	507-532-8207 x3	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2016 Carryover			0
Grant Award Amount	\$ 28,589.00	\$ 28,589.00	0
Required Match Amount	\$ 20,021.30	\$ 20,495.66	\$ (474.36)
2016 Performance Credits (Rec'd in 2017)	\$ 4,515.00	\$ -	4515
TOTAL	\$ 53,125.30	\$ 49,084.66	4040.64
Activity	Spent		
Complaint Response			
Inspections & Compliance	\$ 1,304.92		
Owner Assistance			
Permitting	\$ 26,270.19		
Registration/Inventories	\$ 2,060.40		
Training/Conferences	\$ 343.40		
Administration	\$ 19,071.41		
Other (explain)	\$ 34.34		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.			
	<i>Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage,			
Other (explain)			
Reasearch fees			
TOTAL	\$49,084.66		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
John Biren	0.26	\$	31,706.22
Luke Olson	0.10	\$	7,348.76
Anita Cauwels	0.30	\$	10,029.67
TOTAL	0.66	\$	49,084.66
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2017.			