



Grant All-Detail Report Easement Delivery 2017

Grant Title - 2017 - Easement Delivery (Lyon SWCD)

Grant ID - P17-0692

Organization - Lyon SWCD

Grant Awarded Amount	\$7,070.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Anita Cauwels

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$7,070.00	\$7,070.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$7,801.39	\$7,801.39	\$0.00
Total	\$14,871.39	\$14,871.39	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Easement Delivery - Admin	Administration /Coordination	Current State Grant	2017 - Easement Delivery (Lyon SWCD)	\$7,070.00	\$7,070.00	12/31/2017	N
2017 Easement Delivery - Admin	Administration /Coordination	Local Fund	Local Funding	\$7,801.39	\$7,801.39	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Easement Delivery - Admin			
Description	2017 Easement Delivery - Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Admin/staff hours to implement and coordinate perpetual easement programs: 1/1/2017-12/31/2017 - District Manager: easement acquisition assistance, program outreach, and easement terms review with landowners; 71 hrs @ \$58.07/hr = \$4,122.97; District Technician: spot checks, easement conservation planning/amendments, technical outreach and assistance; 313 hrs @ \$34.34/hr = \$10,748.42.</p> <p>Total Easement Delivery applied: \$7,070.00 (grant), \$7,801.39 (local fund)</p>		

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Lyon SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Lyon SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/15/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/22/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
FY 2017 Easement Delivery Financial Report	Grant	2017 - Easement Delivery (Lyon SWCD)