

	CY2024 MPCA	County Feedlot Financial Report	
The county may show all county expenditures beyond the required match.			
		Revised 11/15/2024	
<b>County</b>	Lyon		
<b>County Feedlot Officer</b>	Courtney Williams	<b>507-829-3254</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2023 Funds Leftover			0
2024 Grant Award Amount	\$ 53,134.80	\$ 53,134.80	0
2024 Required Match Amount	\$ 37,270.38	\$ 37,270.38	0
<b>TOTAL</b>	<b>\$ 90,405.18</b>	<b>\$ 90,405.18</b>	<b>0</b>
PC NUMBER earned (per MPCA) in 2024 for 2023 work	<b>10.25</b>		
PC DOLLAR amount rec'd in 2024 for 2023 work	<b>\$ 2,032.33</b>		
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 836.92		
Inspections & Compliance	\$ 26,025.49		
Owner Assistance	\$ 8,385.01		
Permitting	\$ 4,228.55		
Registration/Inventories	\$ 21,800.15		
Training/Conferences	\$ 3,089.62		
Administration	\$ 19,252.79		
Other (explain)	\$ 392.09	<b>Attend Twp Meetings</b>	
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)	\$6,394.56	Newsletters + Hotel Fees (MACFO)	
Research fees			
<b>TOTAL</b>	<b>\$90,405.18</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Courtney Williams (CFO)	0.53	\$ 54,644.05	
Blake Giles	0.20	\$ 20,368.96	
Anita Cauwels	0.07	\$ 7,355.34	
John Biren	0.01	\$ 1,642.27	
<b>TOTAL</b>	<b>0.802168</b>	<b>\$ 84,010.62</b>	
<b>FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2024.</b>			

